

**Adopted Budget for
Date Adopted by Board:**

**Avinger ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$642,309
5800	State Program Revenues	\$846,961
	Total Revenues	\$1,489,270

Expenditures:		
11	Instruction	\$867,359
12	Instructional Resources, Media Services	\$24,597
13	Curriculum Development & Staff	\$9,526
21	Instructional Leadership	\$4,000
23	School Leadership	\$86,305
31	Guidance & Counseling, Evaluation	\$47,022
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$41,240
35	Food Services	\$82,802
36	Co-curricular/ Extra-curricular Activities	\$37,737
41	General Administration	\$111,197
51	Plant Maintenance & Operations	\$114,470
52	Security and Monitoring	\$1,000
53	Data Processing	\$39,065
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$15,612
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$15,000
	Total Adopted Expenditure Budget	\$1,489,270.00
	Difference in Revenue/Expenditures	\$7,662.00

